

VETERAN'S ASSISTANCE COMMISSION
FY 24-25

REVENUE		
<u>ACCOUNT #</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET</u>
015-061-410100	COLLECTOR - REAL ESTATE	\$ 127,885
015-061-410101	COLLECTOR - MOBILE HOME	\$ -
015-061-415102	INTEREST EARNED -INVEST	\$ 3,000
015-061-415103	INTEREST EARNED - CD	\$ 2,250
015-061-415130	INTEREST EARNED - COLLECTOR	\$ -
015-061-460106	REIMB OPERATIONAL EXPENSE	\$ -
		\$ 133,135
EXPENSE		
<u>ACCOUNT #</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET</u>
015-061-500161	SALARY - VA SUPERINTENDENT	\$ 53,335
015-061-500162	VSO/ADMIN ASST.	\$ 27,000
015-061-515300	LONGEVITY/SICK LEAVE PAY	\$ 800
015-061-530100	EDUCATION, TRAINING & DUES	\$ 1,000
015-061-535100	OFFICE SUPPLIES & EXPENSE	\$ 2,500
015-061-550100	EQUIPMENT	\$ 2,000
015-061-560100	MILEAGE & TRAVEL EXPENSE	\$ 1,000
015-061-560200	VEHICLE MAINTENANCE	\$ -
015-061-565100	TELEPHONE & INTERNET	\$ 1,750
015-061-565200	UTILITIES	\$ -
015-061-575300	CONTRACT RETRO PAY & BONUS	\$ -
015-061-580110	INDIGENT VETERANS ASSISTANCE	\$ 35,000
015-061-580115	ANNUAL FLAG PROGRAM	\$ 3,500
		\$ 127,885
LEVY REQUEST AMOUNT: \$127,885		